

**CERTIFICATE**

To the Clerk of Cherokee County, State of Kansas  
We, the undersigned, officers of  
**Fire District # 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			2020 Levy
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	34,126	26,756	5.228
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	34,126	26,756	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate				5,022,417 +	<del>5,328</del>
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2020 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: \_\_\_\_\_, 2020

County Clerk

*Lauren Shoen*  
*Jack G...*  
*Shannon J...*  
*John M. E...*

Governing Body

CPA Summary

Fire District # 1  
Cherokee County

State of Kansas  
Special District  
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 26,247
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 26,247

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	0
5. Increase in personal property for 2020:		
5a. Personal property 2020	+	57,591
5b. Personal property 2019	-	63,918
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:		7,016
7. Total valuation adjustment (sum of 4, 5c, 6)		7,016
8. Total estimated valuation July, 1, 2020		5,022,417
9. Total valuation less valuation adjustment (8 minus 7)		5,015,401
10. Factor for increase (7 divided by 9)		0.00140
11. Amount of increase (10 times 3)	+	\$ 37
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	26,284
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		26,284
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)	\$	472
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	26,756

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 1  
Cherokee County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,247	2,279	18	172	17	19
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,247	2,279	18	172	17	19

County Treas Motor Vehicle Estimate

2,279

County Treas Recreational Vehicle Estimate

18

County Treas 16/20M Vehicle Estimate

172

County Treas Commercial Vehicle Tax Estimate

17

County Treas Watercraft Tax Estimate

19

MVT Factor 0.08683

RVT Factor 0.00069

16/20M Factor 0.00655

Comm Veh Factor 0.00065

Watercraft Factor 0.00072

2021

Fire District # 1  
Cherokee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



Fire District # 1  
Cherokee County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2020 State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	241	106	4,865
Receipts:			
Ad Valorem Tax	27,375	26,247	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,347	2,279
Recreational Vehicle Tax		37	18
16/20M Vehicle Tax		231	172
Commercial Vehicle Tax		14	17
Watercraft Tax		14	19
LAVTR			0
Cash Adjustment	-135		
Donations			
Sale of Equipment			
Insurance Refund			
Refunds			
Lola Township		10,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,240</b>	<b>38,890</b>	<b>2,505</b>
<b>Resources Available:</b>	<b>27,481</b>	<b>38,996</b>	<b>7,370</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Building Maintenance	3,140	500	500
Utilities	1,614	2,000	2,000
Insurance	4,052	5,000	5,000
Building-Lease Payments	5,442	5,442	5,442
Tanker Truck-Lease Purchase	4,611	4,612	4,612
1999 Pumper	2,944	4,492	4,492
2020 Ford	0	5,745	5,745
Repairs	3,339	2,000	2,000
Supplies	592	500	500
Fuel	218	1,000	1,000
Equipment	1,287	2,680	2,685
Equipment Maintenance			
Budget & Publications	136	160	150
Legal/Accountant Fees			
Licenses/Dues			
Firefighters Fund			
Bank Payment	14,500		
Sale of Equipment	-14,500		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>27,375</b>	<b>34,131</b>	<b>34,126</b>
Unencumbered Cash Balance Dec 31	106	4,865	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	27,219	34,131	34,126
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance:	34,126
		Tax Required	26,756
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	26,756

CPA Summary

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published June 26, 2020 issue of said Columbus News-Report. Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

*[Signature]*  
June 26, 2020

*[Signature]*  
Notary Public

My Commission Expires: February 28, 2021

Printer's Fee: \$ 36

Donna Martin  
Notary Public  
State of Kansas  
My Appt Exp: 2/28/2021

**Legal Notice**  
(First Published in the Columbus News-Report, Friday, June 26, 2020)  
**NOTICE OF BUDGET HEARING**

The governing body of  
City District #1  
Cherokee County,  
will meet on August 4, 2020 at 7:00 PM at Loda Township Fire Dept for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Cherokee County Clerk's office and will be available at the hearing.  
Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits  
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

**BUDGET SUMMARY**

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax
General	27,375	4.962	34,131	4.971	34,126	26,756
Total	27,375	4.962	34,131	4.971	34,126	26,756
Less: Transfers	0		0		0	
Net Expenditures	27,375		34,131		34,126	
Total Tax Levied	24,559		26,247		34,126	
Assessed Valuation	4,969,522		5,280,872		5,022,472	
Outstanding indebtedness, Jan 1	2018		2019		2020	
Other	0		0		0	
Lease Pay Princ	130,740		118,184		90,909	
Total	130,740		118,184		90,909	

\*Tax rates are expressed in mills

Lauren Johnson  
Treasurer

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2021

The governing body of  
**Fire District #1**  
Cherokee County

will meet on August 4, 2020 at 7:00 PM at Lola Township Fire Dept for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cherokee County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	27,375	4.962	34,131	4.971	34,126	26,756	5.327
Totals	27,375	4.962	34,131	4.971	34,126	26,756	5.327
Less: Transfers	0		0		0		
Net Expenditures	27,375		34,131		34,126		
Total Tax Levied	24,659		26,247		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,969,522		5,280,873		5,022,417		

### Outstanding Indebtedness,

	2018	2019	2020
Jan 1,	0	0	0
Other	130,740	118,184	90,909
Lease Pur. Princ.	130,740	118,184	90,909
Total			

\*Tax rates are expressed in mills.

Lauren Johnson  
Treasurer

Tax Year:  
2020

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2021 BUDGET  
CMBLT032

Date - Time:  
2020/06/17 - 16:36:32

LOLA FIRE DIST #1

Fire District

1. Estimated Assessed Valuation Information as of July 1, 2020

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	4,285,652	0	7,016
Personal Property	57,591	0	0
Oil and Gas	0	0	0
State Assessed Utilities	679,174	0	0
Severed Minerals	0	0	0
<b>Total</b>	<b>5,022,417</b>	<b>0</b>	<b>7,016</b>
New Improvements	0	0	
Remodel	0	0	

2. Personal Property excluding Watercraft 57,591

3. Actual Tax Rates Levied for the 2020 Budget

<b>Fund</b>	<b>Rate</b>
CK CO RURAL FIRE DIST#1	4.97100
	<u>4.97100</u>

4. Final Assessed Valuation from November 1, 2019 Abstract 5,280,873

5. Personal Property excluding Watercraft for 2019 63,918

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2019 Column (2018 Tax) Delq % for CK CO RURAL FIRE DIST#1 Fund 1.51 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

*TIF is not subtracted from Real Estate Value.*

Note:

06/17/2020

Date

Kyle D. Rennie  
Provided by

Cherokee County

Name of County